

**APPENDIX 1****Welfare Funerals undertaken by Broxtowe Borough Council 2015-2021**

| <b>Year</b>                       | <b>2015</b>   | <b>2016</b>  | <b>2017</b>   | <b>2018</b>   | <b>2019</b>   | <b>2020</b>   |
|-----------------------------------|---------------|--------------|---------------|---------------|---------------|---------------|
| <b>Number of welfare funerals</b> | <b>11</b>     | <b>5</b>     | <b>7</b>      | <b>6</b>      | <b>12</b>     | <b>7</b>      |
| <b>Expenditure (£)</b>            | <b>19,919</b> | <b>7,728</b> | <b>11,930</b> | <b>11,006</b> | <b>19,007</b> | <b>12,709</b> |
| <b>Income (£)</b>                 | <b>9,185</b>  | <b>1,775</b> | <b>8,432</b>  | <b>9,086</b>  | <b>5,553</b>  | <b>2,201</b>  |
| <b>Net cost (£)</b>               | <b>10,734</b> | <b>5,953</b> | <b>3,498</b>  | <b>1,923</b>  | <b>13,454</b> | <b>10,507</b> |